The past year has been a whirlwind of activity at the California Automobile Museum as we continue our remarkable progress towards becoming an even better, more recognized and widely appreciated center of cars, history, art, education and technology.

The Museum continues to be recognized as a major part of the emerging downtown Sacramento waterfront. We were thrilled when our new Mayor Darrell Steinberg selected our Museum as the site of his very first press conference after he assumed office in January.

For me personally, the year brought the honor of being elected President of the Museum’s Board of Directors, a role I didn’t seek and one that carries with it tremendous responsibilities. I and the entire Auto Museum community owe an incalculable debt to outgoing Board President Joe Hensler and Board members Carl Stein, Jerry Godfrey, David Felderstein and Ron Vogel. These Board members, led with incredible energy and vision by Joe, moved the Museum forward by leaps and bounds.

The past year saw the Museum enter into a new, long-term lease with the City of Sacramento that will ensure the Museum has a home for many decades to come. That lease, however, requires us to raise the money necessary to replace our leaking roof by the fall of 2017. I am pleased to report that in just more than a year, the Museum has raised more than $640,000 toward the roof replacement project - a remarkable result in so short a time.

After a competitive bidding process, we have identified a reputable firm that that was the most economical and that we are persuaded has the experience and reputation necessary to ensure a first-rate job. We hope to begin the project in the June - August time period and are in the process of working out the logistics of how long the project will take to complete and whether or not the Museum will be closed during construction.

In the meantime, work is underway by the Museum’s maintenance staff to strengthen the enormous arched beams that support the roof. This project requires more than 500 very large lag bolts be driven into the laminated beams to ensure they won’t separate and are in top notch shape when the new roof is installed.

While we have made amazing progress on our roof project and in other important areas, our work is far from complete. We still need to raise another $100,000 to close the gap between what we have and what we need to pay for the new roof. I am confident we will get there but we are approaching our deadline and I ask that we all pull together in this important effort to provide the quality home our collection, our volunteers, our staff and our programs deserve.
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Secretary David Felderstein
Treasurer Jerry Godfrey

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Chris Lemmon
Sally Rice
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Delta Pick Mello

Communications Director
Brittany Cordero

Curator
Carly Starr

Programs Operations Director
Adam Vargyas

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Hallie Collins-Morris

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Mario Pulido

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Oti Velici

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Volunteer Coordinator
Mike Zinser

Road Crew
Ken Smith

Detail Crew
Terry Emery

Pit Crew
Dave Eichner

Car Club Cavalcade
John Tennyson

Docent Council Chair
Ron Vogel

Docent Training
Bill Millard
Gene Blackmun

Librarian
Ron Grantz
When I look back on this past year, I am amazed by how quickly it came and went. From the moment I started on January 4, 2016, we have been in high gear and haven’t stopped! With the help of staff, the board of directors, our outstanding volunteers – plus our sponsors and supporters like you – we have much to be proud of.

The year started by signing our new lease with the City of Sacramento. We immediately launched a capital campaign to raise the funds needed to replace the roof in 2017 as mandated by the lease agreement. I was overwhelmed with the support and generosity of our car community, from car clubs to car lovers, volunteers to visitors, families and friends and from board members to members of the Museum, we received gifts of all sizes.

But while all that was going on, we also had a Museum to run. We ended a very successful special exhibit Camp In Style: Little Homes on Wheels, followed by The Pickup Truck: Where Utility Meets the Everyday and the current comprehensive motorcycle exhibit – Live Free: California’s Motorcycle Culture. Guided by our Curator Carly Starr and her Exhibits/Collections committee, these three exhibits showed our guests the breadth of our car culture and knowledge. Those efforts were rewarded with a 10% increase in paid attendance for the year.

Within our permanent exhibits we designed a new area of the Museum called Sparkplug Square to inspire our youngest car enthusiasts. We also revitalized the Alternative Propulsion exhibit area to demonstrate our commitment to not only honoring the past and automotive history, but also highlighting future automotive technology as well.

Early in the year we hired our first full-time Education Coordinator. Jesse Kilburn immediately got to work creating a fun and engaging summer camp program. He also re-energized the Education Committee, updated the school tour programs, and created family and children’s programming specifically geared for pre-school children. From a Movie Night, to scavenger hunts, to monthly Story Time, families have more reasons than ever to become members of the Museum.

This year has been challenging to say the least, but it has also been a whole lot of fun! With signature events such as the redesigned CruiseFest on Fulton Avenue and Art of the Car with David Garibaldi, I have thoroughly enjoyed meeting and working with the many friends that support and love this Museum.

The highlights of my first year have been learning from the Road Crew volunteers how to drive a Model T; watching in anticipation as the Pit Crew volunteers started up the 1886 Benz Patent-Motorwagen replica; dressing up for Car Trek – our auto-versary salute to Star Trek; serving tea for Mother’s Day guests; going from zero to 90 mph in a new Tesla; and presenting my first Director’s Favorite Award for CruiseFest to a stunning bright orange 1970s Pacer… yeah, that’s right, a Pacer!

Our future together is bright! Thank you all for welcoming me into the CAM family.
## Financials

### Revenue

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Admissions/Membership</td>
<td>$213,137</td>
<td>$245,752</td>
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<tr>
<td>Donations &amp; Grants</td>
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<td>Gift Shop</td>
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<td>Rentals</td>
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<tr>
<td>Museum Events/Trips</td>
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<tr>
<td>In-Kind/Capital Campaign Donations</td>
<td>$472,737</td>
<td>$285,930</td>
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$1,436,566  $1,256,832

### Expenses

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<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Admissions/Membership</td>
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<td>Vehicle Sales</td>
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<td>Maintenance, Utilities &amp; Other</td>
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<td>Personnel</td>
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<tr>
<td>In-Kind/Capital Campaign Expenses</td>
<td>$364,616</td>
<td>$10,539</td>
</tr>
</tbody>
</table>

Total Expenses  $1,323,928  $1,022,163

Net Income  $112,637  $234,669
Total Museum attendance for the year was 60,671

Three rotating exhibits plus 12 car clubs participating in our Car Club Cavalcade
   - Camping in Style: Little Homes on Wheels
   - Pickup Truck: Where Utility Meets the Everyday,
   - Live Free: California Motorcycle Culture

We ended the year with 774 individual member households, plus 26 car club memberships

120 School and Group Tours went through the Museum and 13 education classes took place, including two week-long sessions of our Modes of Motion Summer Camp

The Museum furthered our exposure in the community by attending 45 events with our Road Crew Outreach Program

Volunteers logged nearly 21,000 hours of service as Museum docents and helping with our Library, Events and Programs, Road Crew, Pit Crew, Detail Crew, and more!

23 new docents graduated from the Class of 2016

The Museum hosted several community events
   - On February 4, we participated in Sacramento Museum Day, featuring free admission all day, and we brought in 3,194 visitors and over $800 in donations
   - Beer Prom an 80’s themed Beer Week Tasting on March 4, brought in 450 fans of local microbrews
   - Our 7th Annual Vettes for Vets & American Muscle Car Show featured nearly 150 Corvettes and muscle cars on Memorial Day, May 30
   - On September 10, we hosted Cruisefest on Fulton Avenue (formerly CAM Car Cruise), with more than 450 classic cars and 10,000 spectators, food trucks, bands, and vendors
   - On September 17, we celebrated the 50th Anniversary of the Original Star Trek series with Car Trek: The Star Trek Auto-versary

We took a trip to Florida, as well as our annual Capitol Carrera Rally and a day trip featuring Buck Kampahusen’s Collection and the Cobra Experience in the Bay Area

118 events were held in the Museum ranging from business meetings to birthday parties and from fundraisers to fashion shows

29 vehicles were donated to the Museum and the following were accessioned:
   - 1989 Toyota Camry
   - 1994 Chevy Corvette Track Car
   - 1960 Nash Metropolitan
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Nelson Carillo
Morgan Childers
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Greg Collier
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Djavad Aryana
Gil Aymeric
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Milt Balian
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Cameron & Lisa Beebe
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Ron Bischoff
Brian Bond
Robert Bond
Doug Boone
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Larry Bowesser
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Eli Quintana  
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Mario Reza  
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Jayden Russell  
Joshua Scheil  
Tatiana Sluus  
Andres Soto  
Jonathan Tavares  
Daniela Tena  
Thang Thai  
Christian Thomas  
Michael Threadgall  
Joshua Torres  
Hansen Underwood  
Angeline Vang

Natalie Wagner  
Ashley Wicklund  
Emily Wicklund  
Edmund Wright  
Chee Xiong  
Blake Yaeger  
Vang Yang

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American Honda Motor Company  
Laura Baxter-Simmons  
Helen Bashaw  
Black Bear Solar Institute  
Bank of America, Heritage & Art  
Duwayne Brooks  
Steve Cannizzaro  
Doug Clark  
Robert Daloia  
Richard DeCarli  
Joedy DeFrank  
John DeHaan  
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Carolyn Drudik  
Mike Evans  
David Felderstein & Dan Hoody  
Roger & Patty Fuller  
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Maureen Guetschow  
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Lynn Harter-Killmer  
Jay Hawkins  
Elizabeth Hogg  
Rich Hubbard  
John Jacobs  
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Bruce Kiser  
Marshall Kraus  
Dave & Camela Labhard  
Michael Ling  
John Lucia  
Ken Maxwell  
Bill McAnally  
Daniel Mello  
Bud Millard  
David Moore  
Joe Montgomery  
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Owen Thunes  
(Nissan of North America)  
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Mike Parker  
Walt & Patricia Pierson  
Roger Riggsby  
Jacob Schales  
Earl Scheelar & George Modell  
Mary Schwartz  
George Sherman  
Tom Shove  
Robert Sieglitz  
Phil Smith  
Linda VanWert  
Sara Winter  
Lewis Wiseman  
Sue Wiseman  
Bruce Woodward  
Keith & Katie Young

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MacKenzie Bisharat  
Richard Bonetti  
Sean Bradley  
Corey Butzer  
Christian Cornelis  
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